

in retrospect . . .

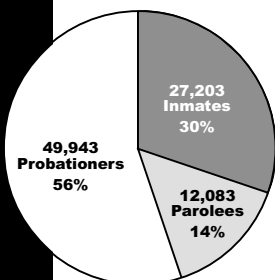
FY00 Operating Expenditures

Budget \$500,700,874
 Daily Per Inmate in FY99 \$35.61
Includes cost of start-up for South Central Correctional Center
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48th among all states.
 Staff 10,403
 Located at 92 worksites throughout Missouri

Offender Population & Offenses

June 30, 2000 Snapshot	Violent	Property	Drug	Other
Prisoners	49%	27%	18%	6%
Probationers	13%	33%	30%	25%
Parolees	23%	35%	26%	16%

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679
 Payments for court costs \$3,799,249
 Victim restitution payments \$9,714,934
 Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: *Administrative Office of the U.S. Courts*,
 Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the **Association of State Correctional Administrators** for three **Correctional Best Practices**: *Inmate Suicide Observation Assistant Program*, *Automating with VINE* and *Community Partnership for Restoration Program*.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$137,697 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections

May • 2001

• a monthly fact sheet •



Did you know?

The Missouri Department of Corrections Fact Sheets are now on the world wide web. The Portable Document Format (PDF) Fact Sheets are located at

<http://www.corrections.state.mo.us/division/factsheet/factsheet.htm>
 and may be viewed or downloaded with Adobe Acrobat software.

Beginning with the July 2001 Fact Sheet, the publication will be produced and posted quarterly.

To request the printed version, contact the Public Information Office by phone at 573-522-5569 or e-mail (mocorxns@corrections.state.mo.us).

For further information, contact:

Missouri Department of Corrections • Public Information Office
 P.O. Box 236 • Jefferson City MO 65102 • **573 • 526-6482**
 573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on April 30, 2001

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	47,927
Prison	27,987
Correctional Ctrs.	26,116
Treatment Facilities	1871
Parole	11,177
Interstate	2407
Total	89,498

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

5936	11,910	2529	535
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Property • Burglary, stealing, forgery, etc.

14,831	8870	3747	738
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Drug • Possession, sales, manufacture, etc.

14,705	5286	3109	727
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Other • DWI, weapons, etc.

12,455	1921	1792	407
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Totals

47,927	27,987	11,177	2407
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Total Intake and Release

Institutional

New	623
Revocations & Returns	633
Releases	1256
Deaths	9

Community Supervision

Probation

Cases Opened	1997
Cases Closed	2008
Revocations	1113
New Offense	64
Technical	1049

Parole

Cases Opened	672
Cases Closed	657
Revocations	403
New Offense	23
Technical	380

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	740
Residential Facilities	301
Electronic Monitoring	1158
Day Reporting	68
Intensive Supervision	7569
Local Sentencing Initiatives	1219
REACT	327

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96.3%** were engaged in productive, full-time assignments.

Attending school 8710 |

 GEDs earned 128 |

Attending vocational training 624 |

 Vocational education
 certificates awarded 127 |

Substance Abuse Treatment

Inmates assessed 881 |

Engaged in drug education 645 |

Engaged in drug treatment 2237 |

 Treatment graduates 287 |

Drug Testing

Institutions **Random** **Targeted**

Total tests 2772 | 2639 |

 Positive 58 | 99 |

 Marijuana 45 | 93 |

 Cocaine 4 | 9 |

 Heroin 11 | 1 |

 Amphetamines 1 | 0 |

 Other 0 | 0 |

 Negative 2714 | 2540 |

Negative % (97.9%) | (96.2%) |

Community Supervision **Targeted**

Total tests 13,019 |

 Positive 2154 |

 Marijuana 1353 |

 Cocaine 514 |

 Heroin 144 |

 Amphetamines 344 |

 Other drugs 61 |

 Negative 10,865 |

Negative % (83.5%) |

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
113	0	0

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Total
Restorative Justice hours	9733	
Non-paid community service hours ...	5442	15,175
Court costs paid	\$323	
Crime Victims Fund payments	\$50,395	
Victim notifications of parole hearings, inmate releases, etc.	2004	

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	Apr	FY to date
Phase II enrollment	140	449
Graduates	19	130

120-Day Sexual Offenders Assessment Unit (SOAU)

	Apr	FY to date
Referred by Court	7	61
Court-released to probation	3	20
Court-remanded to prison	2	43

Inmate Health Statistics

	Apr	FY to date
Number of inmates testing positive for:		
HIV	6	44
Active Tuberculosis	0	7

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	Apr	A Yr Ago
Number of inmates=	27,987	27,138
Constituent Services Contacts		
Notifications in April	977	965
Inmate grievances	865	991
Inmate lawsuits pending	343	352

Assaults on Staff in Institutions

Major assaults	27
Minor assaults	62

Fugitives Returned

From probation and parole, residential facilities and community release centers

	Apr	FY to date
By Fugitive Apprehension Section	7	75

There were no escapes from DOC correctional facilities during the month of April 2000.

Staff Retention **Total** **%Turnover**

All employees	11,124	-.*
Probation & Parole Officer I	1305	-.*
Corrections Officer I	4529	-.*

Turnover includes resignations, promotions and retirements.

*not available at time of report